

# INSTITUTIONAL GRANTS

## BUDGET SHEET



### A. Project Expenses

List specific expenses and attach quotes and estimates where applicable. Include value of donations-in-kind (e.g., materials and supplies, volunteer labour).

_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
<b>TOTAL EXPENDITURES (A)</b> .....	\$ _____

### B. Sources of Revenue

#### FINANCIAL SUPPORT

(e.g., government programs, employer, corporate sponsors, other)

	CONFIRMED	ANTICIPATED
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

#### DONATIONS-IN-KIND

_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

#### APPLICANT'S CASH CONTRIBUTION

_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

**SUB TOTAL** ..... \$ \_\_\_\_\_

**TOTAL REVENUES (B)** ..... \$ \_\_\_\_\_

*The difference between Total Expenditures (A) and Total Revenues (B) should equal the amount applied for from the Alberta Museums Association (A-B=C)*

### C. Items from "Project Expenses" to be supported by this grant

_____	\$ _____
_____	\$ _____
_____	\$ _____
Total Amount Applied for (C)	\$ _____