



Please refer to the Jury Scoring Sheet for adjudication criteria for the Budget Sheet.

**A. Staffing Expenses**

List specific staffing expenses (e.g., salary, professional development costs, MERCs, Benefits)

MERCs _____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
_____	\$ _____
TOTAL EXPENDITURES (A) .....	\$ _____

**B. Sources of Revenue**

FINANCIAL SUPPORT  
(e.g., government programs, employer, corporate sponsors, other)

	CONFIRMED	ANTICIPATED
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

APPLICANT INSTITUTION'S CASH CONTRIBUTION  
(Existing salaries may be used as matching.)

_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

SUB TOTAL ..... \$ \_\_\_\_\_

TOTAL REVENUES (B) ..... \$ \_\_\_\_\_

*The difference between Total Expenditures (A) and Total Revenues (B) should equal the amount applied for from the Alberta Museums Association (A-B=C).*

**C. Items from "Staffing Expenses" to be supported by this grant**

_____	\$ _____
_____	\$ _____
_____	\$ _____

Total Amount Applied for (C) \$ \_\_\_\_\_